

Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 25-27	FY 27-29 Estimated	FY 29-31 Estimated
A&H Admin - State/Board	\$447,720	\$465,629	\$484,254
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
A&H Small Grants	\$39,000	\$39,000	\$39,000
Administration Obligations	\$535,720	\$553,629	\$572,254
Biennium Spending Limitation	\$3,760,858	\$3,476,482	\$3,615,542
Spending Limitation for Projects	\$3,225,138	\$2,922,854	\$3,043,288